

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2010-11-BRO for **Rs.4,22,50,000/- (Rupees Four Crores, Twenty Two Lakhs and Fifty Thousands only)** towards 1st Quarter under PLAN to the Addl. DGP., OCTOPUS, Hyderabad-Orders-Issued.

FINANCE (EXPR_HOME) DEPARTMENT

G.O.Rt.No: 2316

Dated: 06-05-2010.

Read the following:

Ref: 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-03-2001.
2.G.O.Ms.No.89 Finance (BG.I) Dept., Dt.04-03-2010.
3.G.O.Ms.No.138 Finance (BG.I) Dept., Dt.28-04-2010.
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ORDER:

In pursuance of the orders issued in the references cited, the Addl. DGP, OCTOPUS is hereby issued a Budget Release Order for an amount **Rs.4,22,50,000/- (Rupees Four Crores Twenty Two Lakhs and Fifty Thousands only)** from the B.E. Provision 2010-11 towards 1st Quarter under the following:

PLAN			(Rupees in thousands)							
Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Reappro- priated/ Additional Amount	Total Provision (2010-11) (4+5)	Amount already Authorised	Amount Authorised now	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Organisation of Counter Terrorist Operations (OCTOPUS)	2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-010- Salaries	4,12,48		4,12,48	0	1,03,12	3,09,36	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-050- Rewards	2,00		2,00		50	1,50	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-110- Domestic Travel Expenses-111 -Travelling Allowance	20,43		20,43		5,11	15,32	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-110- Domestic Travel Expenses-112-Bus Warrants	10,92		10,92		2,73	8,19	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-120- Foreign Travel Expenses-121-Foreign Travel Expenses	16,00		16,00		4,00	12,00	Detailed Voucher Bill	Concerned DO

P.T.O.

		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	10,62		10,62		2,65	7,97	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-130-Office Expenses-132-Other Office Expenses	50,00		50,00		12,50	37,50	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-130-Office Expenses-133-Water and Electricity Charges	10,00		10,00		2,50	7,50	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-140-Rents, Rates and Taxes	4,00		4,00		1,00	3,00	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-200-Other Administrative Expenses	30,00		30,00		7,50	22,50	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-210-Supplies and Materials-211-Materials and Supplies	40,00		40,00		10,00	30,00	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-210-Supplies and Materials-212 Drugs and Medicines	10,84		10,84		2,71	8,13	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-220 Arms and Ammunition	57,00		57,00		14,25	42,75	Detailed Voucher Bill	Concerned DO

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		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-240-Petrol, Oil and Lubricants	50,00		50,00		12,50	37,50	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-250-Clothing, Tentage and Store	69,21		69,21		17,30	51,91	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-260-Advertisements, Sales and Publicity Expenses	61,90		61,90		15,47	46,43	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-280-Professional Services-281-Pleadings Fees	10		10		3	7	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-280-Professional Services-282-Payments to Home Guards	75,55		75,55		18,89	56,66	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-280-Professional Services-284-Other Payments	10		10		3	7	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-Professional Services-300 Other Contractual Service	27,43		27,43		6,86	20,57	Detailed Voucher Bill	Concerned DO
		2055-Police -117-Internal Security -11-06-Organisation of Counter Terrorist Operations (OCTOPUS)-310-Grants-in-aid-312-Other Grants-in-Aid	5,00		5,00		1,25	3,75	With full vouchers /Detailed bills	Concerned DO

		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-410- Secret Service Expenditure	36,94		36,94		9,23	27,71	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-500- Other Charges-503- Other Expenditure	16,92		16,92		4,23	12,69	Detailed Voucher Bill	Concerned DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-510- Motor Vehicles	3,16,89		3,16,89		79,22	2,37,67	Detailed Voucher Bill	Concrened DO
		2055-Police -117- Internal Security -11- 06-Organisation of Counter Terrorist Operations (OCTOPUS)-520/521 Purchases	3,55,67		3,55,67		88,92	2,66,75	Detailed Voucher Bill	Concerned DDO
			16,90,00		16,90,00		4,22,50	12,67,50		

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To,
The Addl. DGP.,OCTOPUS, Hyderabad
The Director of Treasuries and Accounts, Hyderabad.
The Pay and Accounts Office, Hyderabad.
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) Dept.,/Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.